Heath, Safety, Environment, Energy Efficiency



Biodiversity Management

CDB Global Plataform Meeting on Business & Biodiversity Tokyo - Japan 15Th December 2011

Ana Paula Ramos Biodiversity Coordinator PETROBRAS

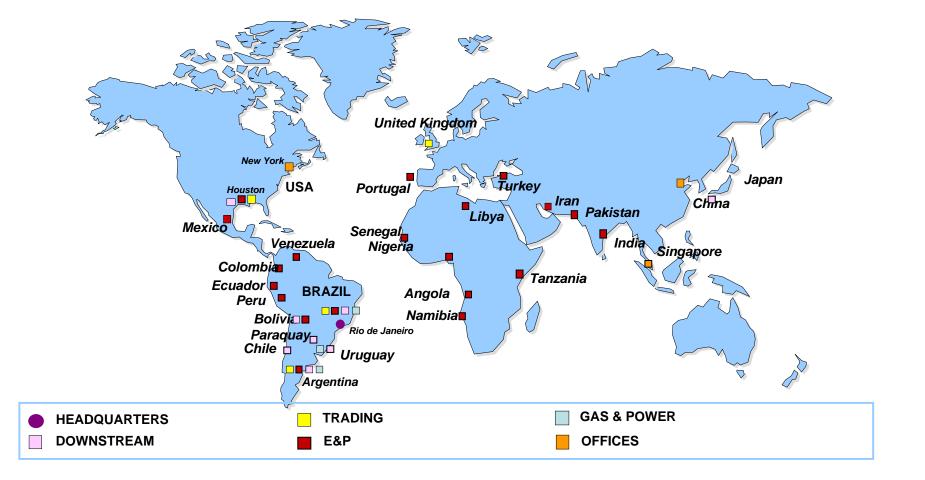




Agenda

- Petrobras Overview
- Biodiversity Management & CDB

Petrobras Worldwide – 28 countries





Petrobras - 2010 **Refineries: 16** - Yield: 2.2 million bpd Investiments 2011-2015: US\$ 224,7 billion **Terminals: 47** Proved Reserves: 16 bilhões **BOE (SPE criterion)** Vessel Fleet: 291 - Own: 52 **Daily Production Net Revenue:** Pipelines: 29.398 km (Million bpd): 2.6 US\$ 129 billion **Service Stations** - 8477 **Production Platforms: Power Plants: 18** 132 (86 fixed, 46 floating) **Biofuels Plants: 6**

Fertilizers Plants: 2



Strategy

PETROBRAS CORPORATE STRATEGY to 2020 Integrated, profitable growth, on a sustainable basis

Commitment to Sustainable Development

Profitability Integrated Growth Social and Environmental Responsibility

Expand operations in target markets for oil, oil products, petrochemicals, gas and energy, biofuels and distribution and to be recognized as a benchmark among integrated energy companies

Corporate Strategy	Grow oil and gas production in a sustainable manner, becoming one of the five largest oil producers in the world	Expand refining in Brazil, ensuring sufficiency in domestic supply and leadership in distribution, while developing export markets for products, with emphasis in the Atlantic basin	Consolidate leadership in the Brazilian natural gas market, and establishing an international presence and increasing the domestic electricity generation business and gas chemical, emphasizing fertilizers	Operate in the petrochemical sector in activities that are integrated manner with the other businesses of the Petrobras system	Operate in Brazil and abroad in the biofuels sector in activities that are integrated with the Petrobras system, and to do so on a sustainable basisl
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Operational excellence, in management, in energy efficiency, in human resources and in technology



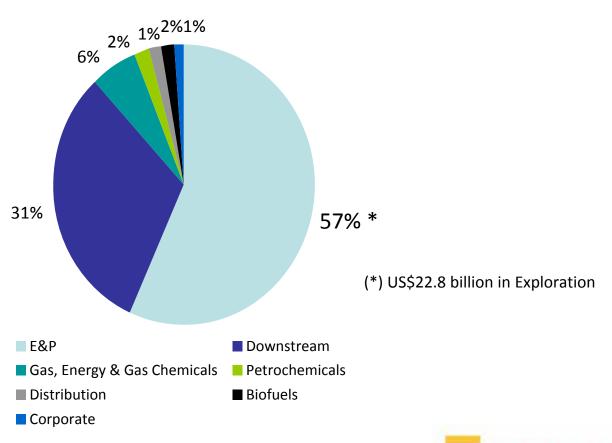
STRATEGIC PLAN PETROBRAS 2020



Business Plan

2011-15 Business Plan

US\$224.7 billion





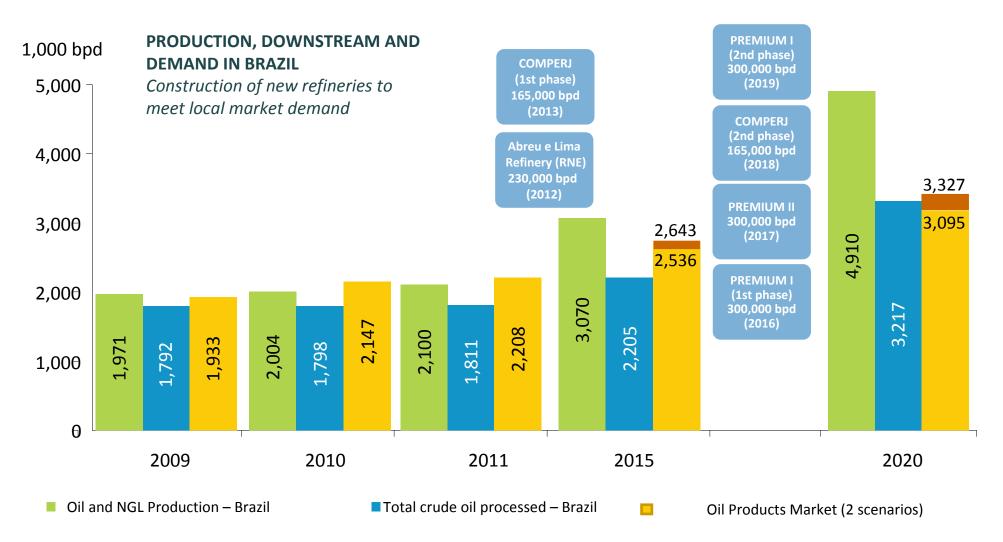
Production 6,418 PRODUCTION 142 With broad access to new reserves, Petrobras 246 can more than double its production in the 1.120 next decade 3,993 125 + 35 Systems 180 2,772 2,575 618 2.516 2,386 +10 Post-Salt Projects 96 93 4.910 96 141 +8 Pre-Salt Projects 99 144 334 '000 boe/day 132 435 111 317 +1 Transfer of Rights 321 3,070 845 Transfer of Rights **Added Capacity** 13 2.100 1.971 2.004 1.855 Oil: 2,300,000 bpd Pre-Salt 1,148 543 2008 2009 2010 2011 2015 2020 Oil Production-Brazil Natural Gas Production - Brazil Oil Production - International Natural Gas Production - International

• Pre-salt and Transfer of Rights will represent 69% of the additional capacity up to 2020;

• Pre-Salt participation in the total production will enhance from the current 2% to 18% in 2015 and 40.5% in 2020.

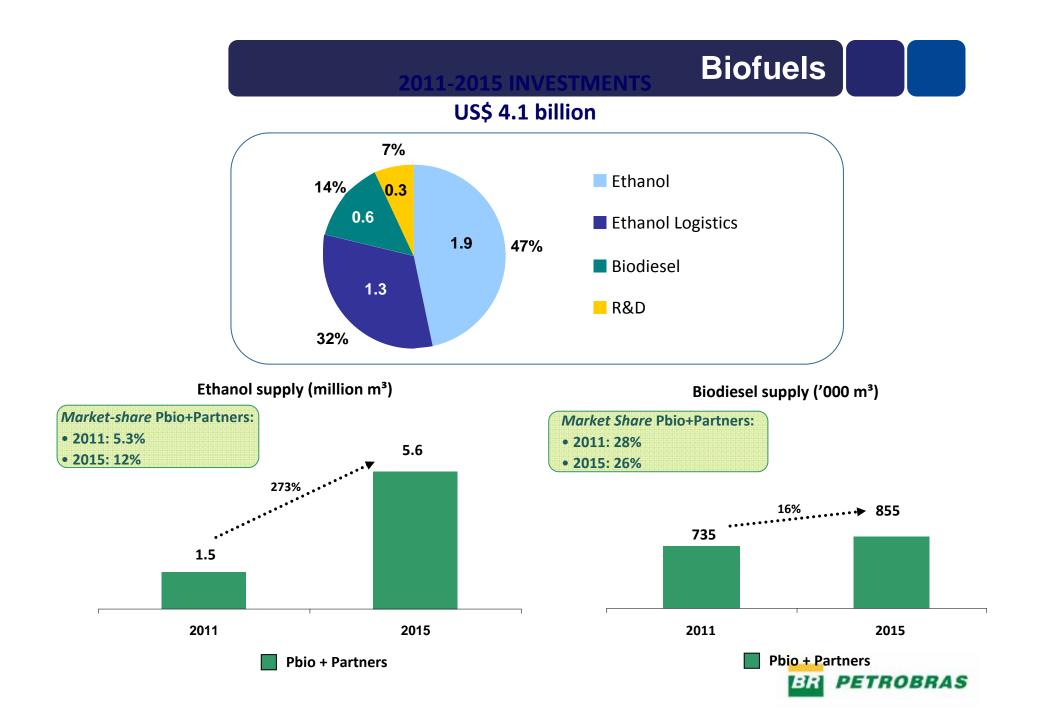


Refining



• Highlights: Abreu e Lima, 1st phase of COMPERJ, and 1st phase of Premium I.





PETROBRAS' CHALLENGES

Great variety of activities mainly in a Megadiverse country

Increasing Land Use

New business & new frontiers





CDB Strategic Plan for Biodiversity 2011-2020

- **5 Strategic Goals with 20 Targets:**
- A) Address the underlying causes of biodiversity loss by mainstreaming biodiversity across government and society.
- B) Reduce the direct pressures on biodiversity and promote sustainable use.
- C) Improve the status of biodiversity by safeguarding ecosystems, species and genetic diversity.
- D) Enhance the benefits to all from biodiversity and ecosystem services.
- E) Enhance implementation through participatory planning, knowledge management and capacity-building.



CDB Strategic Plan for Biodiversity 2011-2020

Strategic Goal A. Target 4: By 2020, at the latest, Governments, businesses and stakeholders at all levels have taken steps to achieve or have implemented plans for sustainable production and consumption and have kept the impacts of use of natural resources well within safe ecological limits.

Strategic Goal B. Target 5: By 2020 the rate of loss of all natural habitats, including forests, is at least halved and where feasible brought close to zero, and degradation and fragmentation is significantly reduced.

Strategic Goal C. Target 11: By 2020, at least 17% of terrestrial and inland water areas, and 10% of coastal and marine areas, ..., are conserved through effectively and equitably managed, ...



CDB Strategic Plan for Biodiversity 2011-2020

Strategic Goal D. Target 14 : By 2020, ecosystems that provide essential services, including services related to water, and contribute to health, livelihoods and well-being, are restored and safeguarded, taking into account the needs of women, indigenous and local communities, and the poor and vulnerable.

Strategic Goal E. Target 19: By 2020, knowledge, the science base and technologies relating to biodiversity, its values, functioning, status and trends, and the consequences of its loss, are improved, widely shared and transferred, and applied.

Intergovernmental Platform on Biodiversity and Ecosystem Services (IPBES).



• Environmental carachterization and monitoring projects, and Biodiveristy research projects through Petrobras R&D Center (CENPES)

- Corporate standartization on Biodiversity
- Corporate data systems
- Biodiversity criteria on the Program for HSE Management Evaluation
- Biodiversity criteria for investment projects
- Participation on National and International Forums

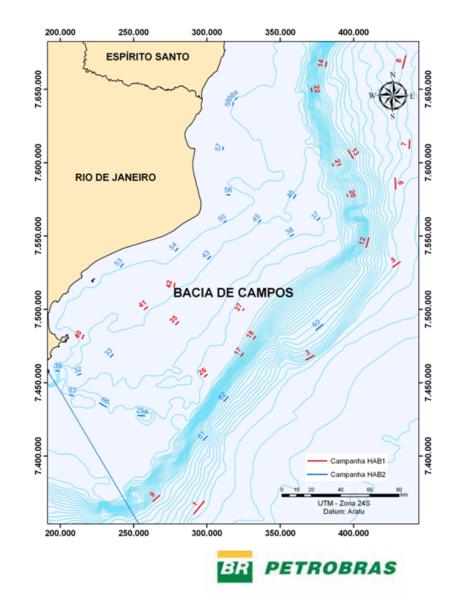


HABITATS Project – Evaluation of the Environmental Heterogeneity of the Campos Basin

2008-2011

Brazilian Research Centers:

UFRJ, UNIRIO, USU, UFES, UFPE, UFRPE, UFCG, UFAL, UNIVALI, FURG, FIOCRUZ, UERJ, PUC-RJ, UENF, USP, UFF, IEAPM, UFPr, INPE e UFSC *Around180 people involved.*



Programa Petrobras Ambiental

Water and Climate from 2008 to 2012 Begun in 2003 Five Brazilian Biomes 3,6 million people over 820 partnerships over five thousand native species studies

Marine Biodiversity Projects







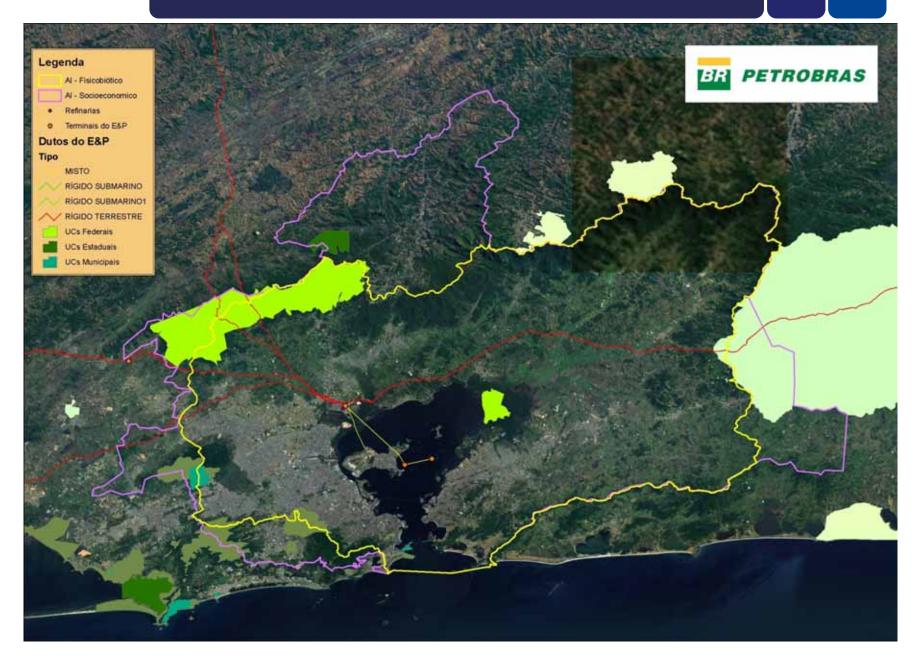
Petrobras HSE Excelence Strategic Program

3 Biodiversity milestones de Biodiversidade da Petrobras

- To map all the protected, sensitive and vulnerable areas whitin its operational area of influence.
- To implement a systematic for biodiversity impact assessment for its operations.
- To assess and to have a restoration plan for all degraded lands by its operations.



GEOPORTAL – GIS Integrating Platform



BIODIVERSIDADE NA PETROBRAS

• Participation on Biodiversity relevant Forums

National

- Chamber on Biodiversity and Biotechnolgy of Brazilian BCSD (vice-chair)
- CNI Biodiversity Network
- Technical Comitee of LIFE Institute

International

- >IPIECA Biodiversity Working Group
- >WBCSD Focus Area on Ecosystems
- RoundTable of Sustainable Biofuels RSB
- CDB Meetings and COPs



Brazilian Biodiversity and Business Action CEBDS





Life in harmony, into the future

Effective biodiversity and ecosystem policy and regulation Business input to the COP10 of the Convention on Biological Diversity



The International Business and Ecosystems Dialogue – WBCSD/IUCN



BIODIVERSITY PARTNERSHIPS

- UNEP / WCMC Proteus
- LIFE Institute
- TEEB Business Brazil
- Brazilian Ministry of Environment and Funbio to establish marine protected areas



SOME CBD COP-10 RELEVANT DECISIONS

Business engagement will allow:

Better contribution towards CDBs Goals;

Identification of opportunities related to biodiversity and ecosystem services;

Sharing of best practices and lessons learned;

Commitments such as partnerships, statements, use of certification processes, etc.



Financial Institutions, Stakeholders, Shareholders and Risk Evaluation Agencies

- Due dilligences
- Financial institutions rules and questionnaires
- Risk ranking agencies
- Sustainability Indexes (DJSI, Water Disclosure Project)



RISKS AND OPPORTUNITIES

- More efficient licensing process;
- New projects to understand the dependencies and potencial impacts on ecosystem services;
- To contribute with the Biodiversity knowledge;
- Contribution to Public Policies.





Thank You! Ana Paula Ramos anapaula.ramos@petrobras.com.br

